GOVERNMENT OF ANDHRA PRADESH

ABSTRACT

Budget 2017-18 - GRANT NO. XXI - SOCIAL WELFARE - REAPPROPRIATION / RESUMPTION / RE-DISTRIBUTION OF FUNDS - ORDERS - ISSUED

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FINANCE (FMU-WELFARE-1) DEPARTMENT

G.O.Rt.No: 1907 **Dated: 14-09-2017**

Read the following:-

FIN-39027/121/FMU(WF I)/2017

ORDER:

The following Reappropriation / Resumption of funds are ordered.:

(Rs. in Lakhs)

Major,Minor,Sub and Detailed Head of Appropriation	Existing Modified Appropriation	Modifications Sanctioned (+)Increase	Modifications Sanctioned (-)Decrease	Revised Modified Reappropriation	Remarks
2225-Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities 01-Welfare of Scheduled Castes 277-Education 00-Not Applicable 07-Government Hostels 230-Cost of Ration/Diet Charges 000-Not Applicable-V	120,96.80		1,97.95	118,98.85	A
2225-Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities 01-Welfare of Scheduled Castes 800-Other Expenditure 00-Not Applicable 07-Andhra Pradesh SC, ST Commission 050-Rewards 000-Not Applicable-V	0.50	1.00		1.50	B
2225-Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities 01-Welfare of Scheduled Castes 800-Other Expenditure 00-Not Applicable 07-Andhra Pradesh SC, ST Commission 110-Domestic Travel Expenses 113-T.A./D.A. to Non Official Members-V	1.28	1.00		2.28	B
2225-Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities 01-Welfare of Scheduled Castes 800-Other Expenditure 00-Not Applicable 07-Andhra Pradesh SC, ST Commission 510-Motor Vehicles 511-Maintenance of Office Vehicles-V	..	1.00		1.00	B
2225-Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities 01-Welfare of Scheduled Castes 800-Other Expenditure 00-Not Applicable 07-Andhra Pradesh SC, ST Commission 240-Petrol, Oil and Lubricants 000-Not Applicable-V	0.50	1.00		1.50	B
2225-Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities 01-Welfare of Scheduled Castes 800-Other Expenditure 00-Not Applicable 07-Andhra Pradesh SC, ST Commission 130-Office Expenses 134-Hiring of Private Vehicles-V	1.50	4.20		5.70	B
2225-Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities 01-Welfare of Scheduled Castes 800-Other Expenditure 00-Not Applicable 07-Andhra Pradesh SC, ST Commission 260-Advertisements, Sales and Publicity Expenses 000-Not Applicable-V	2.90	5.00		7.90	B
2225-Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities 01-Welfare of Scheduled Castes 800-Other Expenditure 00-Not Applicable 07-Andhra Pradesh SC, ST Commission 130-Office Expenses 131-Service Postage, Telegram and Telephone Charges-V	0.89	8.00		8.89	B

2225-Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities 01-Welfare of Scheduled Castes 800-Other Expenditure 00-Not Applicable 07-Andhra Pradesh SC, ST Commission 110-Domestic Travel Expenses 111-Travelling Allowance-V	1.00	8.00		9.00	B
2225-Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities 01-Welfare of Scheduled Castes 800-Other Expenditure 00-Not Applicable 07-Andhra Pradesh SC, ST Commission 140-Rents, Rates and Taxes 000-Not Applicable-V	1.59	8.75		10.34	B
2225-Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities 01-Welfare of Scheduled Castes 800-Other Expenditure 00-Not Applicable 07-Andhra Pradesh SC, ST Commission 130-Office Expenses 133-Water and Electricity Charges-V	0.79	10.00		10.79	B
2225-Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities 01-Welfare of Scheduled Castes 800-Other Expenditure 00-Not Applicable 07-Andhra Pradesh SC, ST Commission 280-Professional Services 281-Pleaders Fees-V	0.27	15.00		15.27	B
2225-Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities 01-Welfare of Scheduled Castes 800-Other Expenditure 00-Not Applicable 07-Andhra Pradesh SC, ST Commission 500-Other Charges 503-Other Expenditure-V	2.22	20.00		22.22	B
2225-Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities 01-Welfare of Scheduled Castes 800-Other Expenditure 00-Not Applicable 07-Andhra Pradesh SC, ST Commission 130-Office Expenses 132-Other Office Expenses-V	2.60	25.00		27.60	B
2225-Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities 01-Welfare of Scheduled Castes 800-Other Expenditure 00-Not Applicable 07-Andhra Pradesh SC, ST Commission 280-Professional Services 284-Other Payments-V	1.45	90.00		91.45	B
Total		**1,97.95**	**1,97.95**		

Total Decrease(-)	1,97.95
Total Increase(+)	1,97.95
Net	0

Remarks:

A: Anticipated savings are available as there is a meagre demand in Govt. Hostels.

B: to meet necessary expenditure under SC, ST commission.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

Hema Munivenkatappa

Special Secretary to Government

To

The Principal Secretary, Social Welfare Secretariat, A,P.

The Director, Social Welfare Department, A.P.

The Director of Treasuries and Accounts, A.P.

The Pay and Accounts Office, A.P.

The Principal Accountant General, (A&E), Hyderabad.

The Director of Works Accounts.

The Finance (W&P) Department.

The Budget Computers, Finance Department.

// FORWARDED BY ORDER //

SECTION OFFICER.